

REPORT TO: CABINET MEMBER, CHILDREN, SCHOOLS & FAMILIES
CABINET

DATE: 26 OCTOBER 2010
28 OCTOBER 2010

SUBJECT: BASIC NEED 2010/2011: ADDITIONAL SCHEME

**WARDS
AFFECTED:** AINSDALE WARD

REPORT OF: PETER MORGAN
STRATEGIC DIRECTOR - CHILDREN, SCHOOLS &
FAMILIES

**CONTACT
OFFICER:** CHRIS DALZIEL (0151 934 3337)

**EXEMPT/
CONFIDENTIAL:** NO

PURPOSE/SUMMARY:

The purpose of this report is to seek approval for the scheme detailed in this report.

REASON WHY DECISION REQUIRED:

The Cabinet Member, Children, Schools & Families, has delegated powers to approve the proposed scheme and to refer the funding to Cabinet for inclusion in the Children, Schools & Families Capital Programme 2010/11.

RECOMMENDATION(S):

The Cabinet Member, Children, Schools & Families, is recommended to:

- (i) approve the proposed scheme;
- (ii) refer the funding to Cabinet for inclusion in the Children, Schools & Families Capital Programme 2010/11.

KEY DECISION: No.

FORWARD PLAN: Not appropriate.

IMPLEMENTATION DATE: Following the expiry of the "call-in" period for the Minutes of the Cabinet meeting.

ALTERNATIVE OPTIONS:

Not appropriate.

IMPLICATIONS:

Budget/Policy Framework: Not appropriate.

Financial: There are no financial implications for the Council's general resources as all funding is from specific resources i.e. Basic Need (New Pupil Places) Funding.

<u>CAPITAL EXPENDITURE</u>	2010/ 2011 £	2011/ 2012 £	2012/ 2013 £	2013/ 2014 £
Gross Increase in Capital Expenditure				
Funded by:				
Sefton Capital Resources				
Specific Capital Resources				
<u>REVENUE IMPLICATIONS</u>				
Gross Increase in Revenue Expenditure				
Funded by:				
Sefton Funded Resources				
Funded from External Resources				
Does the External Funding have an expiry date? Y/N	When?			
How will the service be funded post expiry?				

Legal: Not applicable.

Risk Assessment: There are no financial risks associated with this report as all funding is from specific resources.

Asset Management: The proposal is in line with the Schools Asset Management Plan and will make significant improvements to the school building.

CONSULTATION UNDERTAKEN/VIEWS

The Headteacher and Governors of Shoreside Primary School have been fully consulted.

FD474 - The Head of Corporate Finance and Information Services has been consulted and has no comments on the report.

CORPORATE OBJECTIVE MONITORING:

<u>Corporate Objective</u>		<u>Positive Impact</u>	<u>Neutral Impact</u>	<u>Negative Impact</u>
1	Creating a Learning Community	✓		
2	Creating Safe Communities	✓		
3	Jobs and Prosperity		✓	
4	Improving Health and Well-Being		✓	
5	Environmental Sustainability		✓	
6	Creating Inclusive Communities		✓	
7	Improving the Quality of Council Services and Strengthening local Democracy	✓		
8	Children and Young People	✓		

LINKS TO ENSURING INTEGRATION:

Not applicable.

IMPACT UPON CHILDREN, SCHOOLS & FAMILIES TARGETS AND PRIORITIES

The proposal will have a positive impact on the Children, Schools & Families priority of 'Think Family' by improving security at the school and providing a multi purpose room for multi agency/confidential meetings.

LIST OF BACKGROUND PAPERS RELIED UPON IN THE PREPARATION OF THIS REPORT

Report to Cabinet – 2 September 2010 – Capital Programme Review.

BASIC NEED 2010/2011: ADDITIONAL SCHEME

1. Background

- 1.1 Sefton MBC has received a Basic Need (New Pupil Places) allocation for 2010/11 of £654,613 to support schemes in 2010/11.
- 1.2 The majority of the funding is supporting approved schemes in 2010/11 and the funding for the proposed scheme can be contained within the overall programme.
- 1.3 Cabinet confirmed, on 2 September 2010, that schemes funded from the uncommitted Basic Need allocation could be progressed.

2. Proposed Scheme

- 2.1 The proposal is to carry out some remodelling and new build at Shoreside Primary School in Southport to provide a new secure entrance lobby, administration office and staffroom. The library will be relocated to the existing staffroom and a multi-agency/confidential meeting room will be provided. This will enable the school to function and to be managed more efficiently and to comply with current safeguarding legislation.
- 2.2 The estimated cost of the scheme is £252,740 which can be contained within the overall budget.

3. Recommendations

- 3.1 The Cabinet Member, Children, Schools & Families, is recommended to:
 - (i) approve the proposed scheme;
 - (ii) refer the funding to Cabinet for inclusion in the Children, Schools & Families Capital Programme 2010/11.